

2023 SHARE Initiative Detailed Spending Report
CCO: Trillium Tri County

Instructions: Describe all SHARE funds your CCO spent January 1–December 31, 2022. Submit your completed table to CCO.MCODeliverableReports@odhsoha.oregon.gov by June 30, 2023.
Questions? Please contact Transformation.Center@odhsoha.oregon.gov

Paid by [CCO or affiliate name]	Paid to [SDOH-E partner name or "CCO internal"]	Project, program or initiative associated with payment	Brief description of services or infrastructure to address SDOH-E *See spending exclusions below	Full amount designated to partner in 2021 SHARE spending plan and 2020 Exhibit L6.71	Full amount designated to partner in 2022 SHARE spending plan and 2021 Exhibit L6.71	Amount paid January 1–December 31, 2022	Note braided/supplementary funding from other sources, if applicable	Confirm spending has NOT (and will not) be counted as health-related services	Confirm spending was NOT on Medicaid covered benefits, including those in Oregon's Substance Use Disorder 1115 waiver
Trillium Tri County	Community Development Corp of Rockwood	Food Insecurity	Culturally specific food for the Rockwood community in Gresham. The Rockwood community is culturally diverse, with high poverty. 88 different languages are spoken by their residents. The grant helped establish a food distribution site for culturally specific foods primarily for the Muslim and LATNX communities.	25,000	165,928	165,928	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Tri County	Latino Network: La Plaza Esperanza	Capital Project	Capital campaign to expand a community center in which the Latino network will expand CHW services to the tri county community.	-	25,000	25,000	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Tri County	County of Clackamas, Oregon	All: Ready Regional Kinder Readiness Ntwk	Develop a Somali Parent and Organizational Roundtable to address the gaps in culturally sustaining services for families with children with learning and developmental disabilities in East Portland. Develop a strategic action plan to support Black Wellness and Healing.	-	55,000	55,000	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Tri County	RAICES DE BIENESTAR	Community Health	Culturally adapted self-care skills and exercises for Latino THWs; community talks on interpersonal and community violence or other community-directed concerns in the metro region; and processing groups in Spanish for Latino THWs; and funding THW FTE	-	84,324	-	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Tri County	Harmony Academy	Community Health	Funds to reach out to youth and communities impacted by substance use disorder, especially youth who might have experienced barriers to accessing appropriate support for substance use and co-occurring disorders. Outreach would also involve applying an equity lens to recovery school services, especially with regards to recruitment, enrollment and retention. Providing continuing opportunities for professional learning communities with others who serve vulnerable youth would also fall under this umbrella. Staffing for outreach, collaboration and expanded programming can help carry the important mission of the recovery school to more youth, families, and communities across the tri-county area.	-	84,324	-	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Tri County	Quest Integrative Health:	Housing	•Transitional housing for LGBTQIA+/African American, HIV positive •Community based health improvement interventions; Group meetings to address health concerns related to SUDs •Resources to help transition to permanent housing, work with the individuals case manager to provide resources such as clothes for school and/or work, application fees, first and last month rent, etc.	-	84,321	-	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Tri County	IRCO (The Immigrant and Refugee Community Organization)	Capital Project	Wheelchair ramp for ADA compliance.	-	3,500	3,500	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
								<input type="checkbox"/>	<input type="checkbox"/>
								<input type="checkbox"/>	<input type="checkbox"/>
				25,000	502,397	249,428			

- *SHARE dollars may not be spent on:
- Medicaid-covered services (a CCO may not count expenses that are factored into its global budget);
 - Any covered services or benefits in Oregon's [Substance Use Disorder \(SUD\) waiver](#) (housing or employment supports for eligible members) or [1115 Medicaid waiver](#) (health-related social needs services for eligible members, beginning in 2024);
 - Any activities, projects or initiatives targeted exclusively at delivery of health care or expanding access to care;
 - Expenses that have been reported separately, such as health-related services (HRS) or in lieu of services (LOS) — CCOs may not double-count spending;
 - General administrative costs that are not directly related to a SDOH-E and/or health disparities initiative;
 - General administrative costs that are otherwise necessary for the regular business operations of the CCO and compliance with federal/state requirements (for example, providing interpreters), including any staffing required by contract (for example, traditional health worker liaison);
 - Sponsorships or advertising;
 - Equipment or services to address an identified medical need (for example, corrective lenses, specialized clothing);
 - Member incentives (for example, gift cards for accessing preventive services);
 - Costs for SDOH-E related research in which findings are only used internally, only used by another private entity, or are proprietary;
 - Educational or promotional items or goods for general distribution through a health fair or other event not targeted at populations experiencing health disparities;
 - Political campaign contributions; or
 - Advocacy specific to CCO operations and financing (as opposed to advocacy for policy that advances SDOH-E objectives).